

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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SUPERINTENDENT'S REPORT
November 13, 2018

The budget has taken up a great deal of my efforts over the past few weeks. The Special Education and Facilities budget have been broken out for discussion at this week's meeting. Two items of information that will be important in determining the financial obligations in the staffing discussion will be:

- The rates for health insurance should be available to us by November 15. School Care is a maximum increase of 5% but the final rates will be determined by usage.
- The New Hampshire Retirement System is increasing the rate for teachers by .44% and will decrease the rate for non-teachers by .21%. Teachers included teaching staff, principals, asst. principals, school counselors, superintendents. All other staff are considered non-teaching positions.

The agenda for this meeting includes an explanation for the change in the tax rate in Lyndeborough as requested by the school board at our previous meeting.

I have been attending meetings for both the Strategic Planning Committee and Policy Committee. I have been tasked at creating calendar options for the Strategic Planning Committee to consider along with information about how those families that have a financial obligation to the food service program are notified. The Policy Committee has asked for clarification on questions that have come from the board as a whole on policies that have been presented.

I have been meeting with representatives from the WLCTA in regard to the teacher evaluation process and have shared modified rubrics with the administrative staff along with observation reporting documents to be used as we go through this pilot year.

I have been gathering information from the Department of Revenue Administration as well as the Department of Education in an effort to create a calendar to ensure that all reports, data and forms are submitted on a timely basis.

I attended soccer playoff games for both the boys and girls. After beating Profile in the first round, the boys lost in overtime in Sunapee 1-0 after having lost to that team twice in the regular season. The level of discipline and effort shown was a credit to the team. The girls defeated Concord Christian in the first round of the playoffs and lost to Newmarket in the second round by a score of 3-1. The increased level of play throughout the season was obvious. Both teams did an excellent job in representing WLC.

The Southwest Superintendents meet on Friday, November 16 in Henniker.